



Producer No: xxxxx⁽¹⁾
 Milk Man Dairy⁽²⁾
 BOX 123
 LACTOSE, Saskatchewan
 S0X OXO

Month Ending: 30 September 2009⁽³⁾
 Daily Quota: 54.64 Kg of BFat⁽⁴⁾
 Pickup Days: 32⁽⁵⁾
 SNF BFat Ratio Month: 2.8365%⁽⁶⁾ Roll: 2.8669%⁽⁷⁾

Milk Component Test		
BFat ⁽⁸⁾	Protein ⁽⁹⁾	LOS ⁽¹⁰⁾
3.2082%	3.3787%	5.7213%

Product Information

				Milk Disposition		Month	Rolling 12 Months
Day	Litres ⁽¹¹⁾	Day	Litres ⁽¹¹⁾	Total Litres ⁽¹²⁾			
1	3,224	17	3,202	49,328		49,328	95,637
3	3,151	19	3,101	Class 1-5 Litres ⁽¹³⁾		49,328	95,637
5	3,325	21	2,927	Over Quota ⁽¹⁴⁾		0	0
7	3,337	23	2,798	Components (Kg)		Month	Rolling 12 Months
9	3,314	25	2,643	Butterfat ⁽¹⁵⁾		1,582.5354	3,051.3983
11	3,185	27	2,949	Protein ⁽¹⁶⁾		1,666.6693	3,258.3650
13	3,280	29	2,848	Other Solids ⁽¹⁷⁾		2,822.2053	5,489.6655
15	3,067	31	2,977	Quota BFat Used		Month	Year To Date
				Allocated Kg ⁽¹⁸⁾		1,748.48	3,387.68
				Transfer Credit Kg ⁽¹⁹⁾		0.00	0.00
				Incentive ⁽²⁰⁾		0.00	0.00
				Produced Kg ⁽²¹⁾		1,582.54	3,051.40
				Over / - Under ⁽²²⁾		-165.94	-336.28
				Over Quota ⁽²³⁾		0.00	0.00
				Lost Opportunity ⁽²⁴⁾		0.00	0.00
				Cumulative Pos ⁽²⁵⁾		-165.94	-336.28
				Days Over/-Under ⁽²⁶⁾		-3.04	-6.15
			Total:	49,328⁽¹¹⁾			

Payment Information

Incomes				Current	Rolling 12 Months	
Class 1 - 5 Milk ⁽²⁷⁾	49,328 L					
Butterfat ⁽²⁸⁾	1,582.5354 @	9.815507 / Kg ⁽³¹⁾	⁽³⁴⁾ 15,533.39	31,865.02		
Protein ⁽²⁹⁾	1,666.6693 @	6.815507 / Kg ⁽³²⁾	⁽³⁵⁾ 11,359.20	24,281.47		
Other Solids ⁽³⁰⁾	2,822.2053 @	0.977606 / Kg ⁽³³⁾	⁽³⁶⁾ 2,759.00	5,890.00		
Over Quota ⁽³⁷⁾	0 L					
Butterfat ⁽³⁸⁾	0.0000 @	0.000000 / Kg ⁽⁴¹⁾	0.00	0.00		
Protein ⁽³⁹⁾	0.0000 @	0.000000 / Kg ⁽⁴²⁾	0.00	0.00		
Other Solids ⁽⁴⁰⁾	0.0000 @	0.000000 / Kg ⁽⁴³⁾	0.00	0.00		
				Gross Revenue⁽⁴⁴⁾	\$29,651.59	\$62,036.49
Deductions						
MCB Assessment Fees ⁽⁴⁵⁾	493.28 @	0.2157 /hl	106.40	206.29		
Dairy Farmers of SK ⁽⁴⁶⁾	1,582.54 @	0.3573 /kg	565.44	1,090.26 *		
Producer Basic Haulage ⁽⁴⁷⁾	493.28 @	2.3468 /hl	1,157.63	2,249.04		
Producer Provincial Haulage ⁽⁴⁸⁾	493.28 @	1.9022 /hl	938.32	1,825.18		
Dairy Herd Improvement Service ⁽⁴⁹⁾			92.69	92.69		
GST (R865664064) ⁽⁵⁰⁾		5.0000 %	28.27	54.51		
Component Testing ⁽⁵¹⁾			15.17	30.34		
				0.00	0.00	
Total Deductions⁽⁵²⁾				2,903.92	5,548.31	
Net Revenue⁽⁵³⁾				26,747.67	56,488.18	
Advance Pay⁽⁵⁴⁾				14,870.00		
Net Pay⁽⁵⁵⁾				\$11,877.67		
Estimated Next Month Advance⁽⁵⁶⁾					\$13,373.00	

Notes: - Items marked '*' are GST taxable:



Week		Tests			Liters by	Components		
Week		Bfat	Protein	LOS	Week	Bfat	Protein	LOS
28 - Jun	to 4 - Jul	3.22	3.40	5.71	6,375	205.28	216.75	364.01
5 - Jul	to 11 - Jul	3.05	3.33	5.82	13,161	401.41	438.26	765.97
12 - Jul	to 18 - Jul	3.23	3.41	5.65	9,549	308.43	325.62	539.52
19 - Jul	to 25 - Jul	3.18	3.35	5.69	11,469	364.71	384.21	652.59
26 - Jul	to 1 - Aug	3.45	3.44	5.70	8,774	302.70	301.83	500.12